CONVENIO 8413 DE 2024

PERIODO: DEL 01 DE OCTUBRE DE 2024 AL 31 DE OCTUBRE DE 2024

					MODIFICACION 1 OTRO SI				PERIODO COMPRENDIDO ENTRE EL 1 DE AGOSTO AL 31 DE AGOSTO DE 2024			PERIODO COMPRENDIDO ENTRE EL 1 DE SEPTIEMBRE DE 2024 AL 30 DE SEPTIEMBRE DE 2024			PERIODO COMPRENDIDO ENTRE EL 1 DE OCTUBRE DE 2024 AL 31 DE OCTUBRE DE 2024			TOTAL ACUMULADO			SALDO POR EJECUTAR		
PERFILES DE TALENTO HUMANO	VALOR UNITARIO	VALOR TOTAL (APORTES SDIS+APORTES PROPONENTE)	TOTAL APORTES SDIS	TOTAL APORTES ASOCIADO EN ESPECIE	VALOR RUBRO VIGILANCIA DISTRIBUIDO EQUITATIVAMENTE CON LOS GRUPOS 2,3 Y 4	TOTAL APORTES SDIS	TOTAL APORTES ASOCIADO EN ESPECIE	VALOR TOTAL (APORTES SDIS+APORTES PROPONENTE)	SDIS GASTOS DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2024	FUMDIR GASTOS DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2024	TOTAL GASTO DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2024	SDIS GASTOS DEL 1 DE SEPTIEMBRE DE 2024 AL 30 DE SEPTIEMBRE DE 2024	FUMDIR GASTOS DEL 1 DE SEPTIEMBRE DE 2024 AL 30 DE SEPTIEMBRE DE 2024	TOTAL GASTO DEL 1 DE SEPTIEMBRE DE 2024 AL 30 DE SEPTIEMBRE DE 2024	SDIS GASTOS DEL 1 DE OCTUBRE DE 2024 AL 31 DE OCTUBRE DE 2024	FUMDIR GASTOS DEL 1 DE OCTUBRE DE 2024 AL 31 DE OCTUBRE DE 2024	TOTAL GASTO DEL 1 DE OCTUBRE DE 2024 AL 31 DE OCTUBRE DE 2024	SDIS	FUMDIR	TOTAL	SDIS	FUMDIR	TOTAL POR EJECUTAR
Coordinador-a de Centro	$5.133.210.00	$25.666.050.00	$25.666.050.00			$25.666.050.00		$25.666.050.00	$ 5.133.210.00	$ 0.00	$ 5.133.210.00	$ 5.133.210.00	$ 0.00	$ 5.133.210.00	$ 5.133.210.00	$ 0.00	$ 5.133.210.00	$ 15.399.630.00	$ 0.00	$ 15.399.630.00	$ 10.266.420.00	$ -	$ 10.266.420.00
Psicóloga-o	$4.399.725.00	$43.997.250.00	$43.997.250.00			$43.997.250.00		$43.997.250.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 26.398.350.00	$ 0.00	$ 26.398.350.00	$ 17.598.900.00	$ -	$ 17.598.900.00
Trabajadora Social	$4.399.725.00	$43.997.250.00	$43.997.250.00			$43.997.250.00		$43.997.250.00	$ 6.746.245.00	$ 0.00	$ 6.746.245.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 24.345.145.00	$ 0.00	$ 24.345.145.00	$ 19.652.105.00	$ -	$ 19.652.105.00
Terapeuta Ocupacional	$4.399.725.00	$43.997.250.00	$43.997.250.00			$43.997.250.00		$43.997.250.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 26.398.350.00	$ 0.00	$ 26.398.350.00	$ 17.598.900.00	$ -	$ 17.598.900.00
Educador-a Físico-a	$4.399.725.00	$43.997.250.00	$43.997.250.00			$43.997.250.00		$43.997.250.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 26.398.350.00	$ 0.00	$ 26.398.350.00	$ 17.598.900.00	$ -	$ 17.598.900.00
Terapeuta Física	$4.399.725.00	$43.997.250.00	$43.997.250.00			$43.997.250.00		$43.997.250.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 5.426.327.00	$ 0.00	$ 5.426.327.00	$ 4.399.725.00	$ 0.00	$ 4.399.725.00	$ 18.625.502.00	$ 0.00	$ 18.625.502.00	$ 25.371.748.00	$ -	$ 25.371.748.00
Profesional en Fonoaudiologia o Terapia de Lenguaje	$4.399.725.00	$43.997.250.00	$43.997.250.00			$43.997.250.00		$43.997.250.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 26.398.350.00	$ 0.00	$ 26.398.350.00	$ 17.598.900.00	$ -	$ 17.598.900.00
Enfermera/o Profesional	$4.399.725.00	$43.997.250.00	$43.997.250.00			$43.997.250.00		$43.997.250.00	$ 7.626.190.00	$ 0.00	$ 7.626.190.00	$ 8.799.450.00	$ 0.00	$ 8.799.450.00	$ 7.919.505.00	$ 0.00	$ 7.919.505.00	$ 24.345.145.00	$ 0.00	$ 24.345.145.00	$ 19.652.105.00	$ -	$ 19.652.105.00
Nutricionista	$4.399.725.00	$21.998.625.00	$21.998.625.00			$21.998.625.00		$21.998.625.00	$ 4.399.725.00	$ 0.00	$ 4.399.725.00	$ 4.399.725.00	$ 0.00	$ 4.399.725.00	$ 4.399.725.00	$ 0.00	$ 4.399.725.00	$ 13.199.175.00	$ 0.00	$ 13.199.175.00	$ 8.799.450.00	$ -	$ 8.799.450.00
Tecnólogo-a en alimentos o gastrónoma-o	$2.445.690.00	$12.228.450.00	$12.228.450.00			$12.228.450.00		$12.228.450.00	$ 2.445.690.00	$ 0.00	$ 2.445.690.00	$ 2.445.690.00	$ 0.00	$ 2.445.690.00	$ 2.445.690.00	$ 0.00	$ 2.445.690.00	$ 7.337.070.00	$ 0.00	$ 7.337.070.00	$ 4.891.380.00	$ -	$ 4.891.380.00
Talleristas	$2.882.160.00	$28.821.600.00	$28.821.600.00			$28.821.600.00		$28.821.600.00	$ 5.764.320.00	$ 0.00	$ 5.764.320.00	$ 5.764.320.00	$ 0.00	$ 5.764.320.00	$ 5.764.320.00	$ 0.00	$ 5.764.320.00	$ 17.292.960.00	$ 0.00	$ 17.292.960.00	$ 11.528.640.00	$ -	$ 11.528.640.00
Auxiliar de enfermeria	$2.481.675.00	$446.701.500.00	$446.701.500.00			$446.701.500.00		$446.701.500.00	$ 88.182.185.00	$ 0.00	$ 88.182.185.00	$ 86.610.457.00	$ 0.00	$ 86.610.457.00	$ 89.257.576.00	$ 0.00	$ 89.257.576.00	$ 264.050.218.00	$ 0.00	$ 264.050.218.00	$ 182.651.282.00	$ -	$ 182.651.282.00
Auxiliar Administrativo	$2.665.805.00	$13.329.025.00	$13.329.025.00			$13.329.025.00		$13.329.025.00	$ 2.665.805.00	$ 0.00	$ 2.665.805.00	$ 2.665.805.00	$ 0.00	$ 2.665.805.00	$ 2.665.805.00	$ 0.00	$ 2.665.805.00	$ 7.997.415.00	$ 0.00	$ 7.997.415.00	$ 5.331.610.00	$ -	$ 5.331.610.00
Técnico Ambiental	$2.665.805.00	$13.329.025.00	$13.329.025.00			$13.329.025.00		$13.329.025.00	$ 2.665.805.00	$ 0.00	$ 2.665.805.00	$ 2.665.805.00	$ 0.00	$ 2.665.805.00	$ 2.665.805.00	$ 0.00	$ 2.665.805.00	$ 7.997.415.00	$ 0.00	$ 7.997.415.00	$ 5.331.610.00	$ -	$ 5.331.610.00
Servicios generales	$2.081.190.00	$41.623.800.00	$41.623.800.00			$41.623.800.00		$41.623.800.00	$ 7.631.030.00	$ 0.00	$ 7.631.030.00	$ 7.145.419.00	$ 0.00	$ 7.145.419.00	$ 8.324.760.00	$ 0.00	$ 8.324.760.00	$ 23.101.209.00	$ 0.00	$ 23.101.209.00	$ 18.522.591.00	$ -	$ 18.522.591.00
Manipuladores de alimentos	$2.081.190.00	$52.029.750.00	$52.029.750.00			$52.029.750.00		$52.029.750.00	$ 8.463.506.00	$ 0.00	$ 8.463.506.00	$ 10.267.204.00	$ 0.00	$ 10.267.204.00	$ 10.405.950.00	$ 0.00	$ 10.405.950.00	$ 29.136.660.00	$ 0.00	$ 29.136.660.00	$ 22.893.090.00	$ -	$ 22.893.090.00
SUBTOTAL TALENTO HUMANO	**$57.634.525.00**	**$963.708.575.00**	**$963.708.575.00**			**$963.708.575.00**		**$963.708.575.00**	**$ 185.720.961.00**	**$ 0.00**	**$ 185.720.961.00**	**$ 185.320.662.00**	**$ 0.00**	**$ 185.320.662.00**	**$ 187.379.321.00**	**$ 0.00**	**$ 187.379.321.00**	**$ 558.420.944.00**	**$ 0.00**	**$ 558.420.944.00**	**$ 405.287.631.00**	**$ -**	**$ 405.287.631.00**
Espacio Fisico Funcional (Instalaciones)	$39.500.000.00	$197.500.000.00	$197.500.000.00			$197.500.000.00	$-	$197.500.000.00	$ 39.500.000.00		$ 39.500.000.00	$ 39.500.000.00		$ 39.500.000.00	$ 39.500.000.00		$ 39.500.000.00	$ 118.500.000.00	$ 0.00	$ 118.500.000.00	$ 79.000.000.00	$ -	$ 79.000.000.00
Elementos de Aseo Institucional	$4.542.324.00	$22.711.620.00	$15.000.000.00	$7.711.620.00		$15.147.999.00	$7.563.621.00	$22.711.620.00	$ 3.029.600.00	$ 1.512.724.00	$ 4.542.324.00	$ 3.029.600.00	$ 1.512.724.00	$ 4.542.324.00	$ 3.029.600.00	$ 1.512.724.00	$ 4.542.324.00	$ 9.088.800.00	$ 4.538.172.00	$ 13.626.972.00	$ 6.059.199.00	$ 3.025.449.00	$ 9.084.648.00
Bienes consumibles	$6.418.389.00	$32.091.945.00	$15.000.000.00	$17.091.945.00		$15.328.023.00	$16.763.922.00	$32.091.945.00	$ 3.065.605.00	$ 3.352.784.00	$ 6.418.389.00	$ 3.065.605.00	$ 3.352.784.00	$ 6.418.389.00	$ 3.065.605.00	$ 3.352.784.00	$ 6.418.389.00	$ 9.196.815.00	$ 10.058.352.00	$ 19.255.167.00	$ 6.131.208.00	$ 6.705.570.00	$ 12.836.778.00
Gestión Ambiental Contrato Respel Mensual	$27.010.00	$135.050.00	$135.050.00			$135.050.00	$-	$135.050.00	$ 27.010.00		$ 27.010.00	$ 27.010.00		$ 27.010.00	$ 27.010.00		$ 27.010.00	$ 81.030.00	$ 0.00	$ 81.030.00	$ 54.020.00	$ -	$ 54.020.00
Desgaste y uso de los bienes No Consumibles	$7.154.303.00	$35.771.515.00	-	$35.771.515.00		$686.515.00	$35.085.000.00	$35.771.515.00		$ 6.542.907.00	$ 6.542.907.00		$ 6.787.670.00	$ 6.787.670.00	$ 44.392.00	$ 7.017.000.00	$ 7.061.392.00	$ 44.392.00	$ 20.347.577.00	$ 20.391.969.00	$ 642.123.00	$ 14.737.423.00	$ 15.379.546.00
Transporte	$22.800.000.00	$114.000.000.00	-	$114.000.000.00		$2.187.849.00	$111.812.151.00	$114.000.000.00	$ 437.570.00	$ 22.362.431.00	$ 22.800.001.00	$ 437.570.00	$ 22.362.430.00	$ 22.800.000.00	$ 437.570.00	$ 22.362.430.00	$ 22.800.000.00	$ 1.312.710.00	$ 67.087.291.00	$ 68.400.001.00	$ 875.139.00	$ 44.724.860.00	$ 45.599.999.00
Vigilancia	$13.079.470.00	$65.397.350.00	$65.397.350.00		$4.359.824.00	$21.799.120.00	$-	$21.799.120.00	$ 4.359.824.00		$ 4.359.824.00	$ 4.359.824.00		$ 4.359.824.00	$ 4.359.824.00		$ 4.359.824.00	$ 13.079.472.00	$ 0.00	$ 13.079.472.00	$ 8.719.648.00	$ -	$ 8.719.648.00
Medios Tecnológicos	$1.820.686.00	$9.103.430.00	-	$9.103.430.00		$174.710.00	$8.928.720.00	$9.103.430.00	$ 34.942.00	$ 1.785.744.00	$ 1.820.686.00	$ 34.942.00	$ 1.785.744.00	$ 1.820.686.00	$ 34.942.00	$ 1.785.744.00	$ 1.820.686.00	$ 104.826.00	$ 5.357.232.00	$ 5.462.058.00	$ 69.884.00	$ 3.571.488.00	$ 3.641.372.00
Espesantes	$51.770.00	$4.659.300.00	$4.659.300.00			$4.659.300.00	$-	$4.659.300.00	$ 931.860.00		$ 931.860.00	$ 931.860.00		$ 931.860.00	$ 931.860.00		$ 931.860.00	$ 2.795.580.00	$ 0.00	$ 2.795.580.00	$ 1.863.720.00	$ -	$ 1.863.720.00
SUBTOTAL COSTOS FIJOS	**$95.393.952.00**	**$481.370.210.00**	**$297.691.700.00**	**$183.678.510.00**	**$4.359.824.00**	**$257.618.566.00**	**$180.153.414.00**	**$437.771.980.00**	**$ 51.386.411.00**	**$ 35.556.590.00**	**$ 86.943.001.00**	**$ 51.386.411.00**	**$ 35.801.352.00**	**$ 87.187.763.00**	**$ 51.430.803.00**	**$ 36.030.682.00**	**$ 87.461.485.00**	**$ 154.203.625.00**	**$ 107.388.624.00**	**$ 261.592.249.00**	**$ 103.414.941.00**	**$ 72.764.790.00**	**$ 176.179.731.00**
TOTAL COSTOS FIJOS	**$153.028.477.00**	**$1.445.078.785.00**	**$1.261.400.275.00**			**$1.221.327.141.00**	**$180.153.414.00**	**$1.401.480.555.00**	**$ 237.107.372.00**	**$ 35.556.590.00**	**$ 272.663.962.00**	**$ 236.707.073.00**	**$ 35.801.352.00**	**$ 272.508.425.00**	**$ 238.810.124.00**	**$ 36.030.682.00**	**$ 274.840.806.00**	**$ 712.624.569.00**	**$ 107.388.624.00**	**$ 820.013.193.00**	**$ 508.702.572.00**	**$ 72.764.790.00**	**$ 581.467.362.00**
Alimentos (Incluye desayuno, nueves, almuerzo, onces y comida)	$2.024.480.00	$309.745.440.00	$200.100.565.00	$109.644.875.00		$202.204.831.00	$107.540.609.00	$309.745.440.00	$ 36.559.972.00	$ 21.508.121.00	$ 58.068.093.00	$ 35.635.186.00	$ 21.086.394.00	$ 56.721.580.00	$ 36.701.359.00	$ 21.789.274.00	$ 58.490.633.00	$ 108.896.517.00	$ 64.383.789.00	$ 173.280.306.00	$ 93.308.314.00	$ 43.156.820.00	$ 136.465.134.00
Servicios Públicos	$126.288.00	$50.515.200.00	$50.515.200.00			$50.515.200.00	$-	$50.515.200.00	$ 9.270.332.00	$ 0.00	$ 9.270.332.00	$ 8.881.431.00		$ 8.881.431.00	$ 9.104.292.00		$ 9.104.292.00	$ 27.256.055.00	$ 0.00	$ 27.256.055.00	$ 23.259.145.00	$ -	$ 23.259.145.00
Elementos de Aseo Personal	$128.606.00	$51.442.400.00	$24.224.871.00	$27.217.529.00		$24.747.220.00	$26.695.180.00	$51.442.400.00	$ 4.484.423.00	$ 5.339.036.00	$ 9.823.459.00	$ 4.524.859.00	$ 5.234.350.00	$ 9.759.209.00	$ 4.888.789.00	$ 5.408.828.00	$ 10.297.617.00	$ 13.898.071.00	$ 15.982.214.00	$ 29.880.285.00	$ 10.849.149.00	$ 10.712.966.00	$ 21.562.115.00
SUBTOTAL COSTOS VARIABLES	**$2.279.374.00**	**$411.703.040.00**	**$274.840.636.00**	**$136.862.404.00**		**$277.467.251.00**	**$134.235.789.00**	**$411.703.040.00**	**$ 50.314.727.00**	**$ 26.847.157.00**	**$ 77.161.884.00**	**$ 49.041.476.00**	**$ 26.320.744.00**	**$ 75.362.220.00**	**$ 50.694.440.00**	**$ 27.198.102.00**	**$ 77.892.542.00**	**$ 150.050.643.00**	**$ 80.366.003.00**	**$ 230.416.646.00**	**$ 127.416.608.00**	**$ 53.869.786.00**	**$ 181.286.394.00**
Absorbentes	$6.369.00	$18.572.823.00	$18.572.823.00			$18.572.823.00	$-	$18.572.823.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 3.763.121.00	$ 0.00	$ 3.763.121.00	$ 3.763.121.00	$ 0.00	$ 3.763.121.00	$ 14.809.702.00	$ -	$ 14.809.702.00
Reparaciones de Infraestructura	$1.359.100.00	$6.795.500.00	$6.795.500.00			$6.795.500.00	$-	$6.795.500.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 210.755.00	$ 0.00	$ 210.755.00	$ 6.584.745.00	$ -	$ 6.584.745.00
Piezas comunicativas	$2.900.498.00	$2.900.498.00	$2.900.498.00			$2.900.498.00	$-	$2.900.498.00	$ 351.776.00	$ 0.00	$ 351.776.00	$ 2.496.351.00	$ 0.00	$ 2.496.351.00		$ 0.00	$ 0.00	$ 2.848.127.00	$ 0.00	$ 2.848.127.00	$ 52.371.00	$ -	$ 52.371.00
Elementos de Aseo Personal (Elementos Mensuales)	$1.994.240.00	$9.971.200.00	$9.971.200.00			$9.971.200.00	$-	$9.971.200.00	$ 1.637.577.00	$ 0.00	$ 1.637.577.00	$ 1.656.588.00	$ 0.00	$ 1.656.588.00	$ 1.656.588.00	$ 0.00	$ 1.656.588.00	$ 4.950.753.00	$ 0.00	$ 4.950.753.00	$ 5.020.447.00	$ -	$ 5.020.447.00
Elementos de Aseo Personal (Única entrega)	$94.914.00	$7.593.120.00	$7.593.120.00			$7.593.120.00	$-	$7.593.120.00	$ 7.593.120.00	$ 0.00	$ 7.593.120.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 7.593.120.00	$ 0.00	$ 7.593.120.00	$ -	$ -	$ -
(Gestión Ambiental Y PECI (Única entrega)	$1.811.866.00	$1.811.866.00	$1.811.866.00			$1.811.866.00	$-	$1.811.866.00	$ 1.811.866.00	$ 0.00	$ 1.811.866.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 1.811.866.00	$ 0.00	$ 1.811.866.00	$ -	$ -	$ -
Bienes consumibles (Única entrega)	$9.117.361.00	$9.117.361.00	$9.117.361.00			$9.117.361.00	$-	$9.117.361.00	$ 9.117.361.00	$ 0.00	$ 9.117.361.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 9.117.361.00	$ 0.00	$ 9.117.361.00	$ -	$ -	$ -
Elementos de Aseo Institucional Plan de	$168.800.00	$168.800.00	$168.800.00			$168.800.00	$-	$168.800.00	$ 168.800.00	$ 0.00	$ 168.800.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 168.800.00	$ 0.00	$ 168.800.00	$ -	$ -	$ -
Salida Recreativa	$177.347.00	$14.187.760.00	$14.187.760.00			$14.187.760.00	$-	$14.187.760.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ -	$ 14.187.760.00	$ -	$ 14.187.760.00
Vestuario y Calzado	$171.500.678.00	$343.001.356.00	$343.001.356.00			$343.001.356.00	$-	$343.001.356.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ -	$ 343.001.356.00	$ -	$ 343.001.356.00
Cedulación	$60.950.00	$609.500.00	$609.500.00			$609.500.00	$-	$609.500.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ -	$ 609.500.00	$ -	$ 609.500.00
Radiografia Panorámica	$43.411.00	$217.055.00	$217.055.00			$217.055.00	$-	$217.055.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ -	$ 217.055.00	$ -	$ 217.055.00
SUBTOTAL COSTOS POR REALIZACIÓN	**$189.235.554.00**	**$414.946.839.00**	**$414.946.839.00**			**$414.946.839.00**	**$-**	**$414.946.839.00**	$ 20.680.500.00	**$ 0.00**	**$ 20.680.500.00**	**$ 4.152.939.00**	**$ 0.00**	**$ 4.152.939.00**	**$ 6.630.464.00**	**$ 0.00**	**$ 6.630.464.00**	**$ 30.463.903.00**	**$ 0.00**	**$ 30.463.903.00**	**$ 384.482.936.00**		**$ 384.482.936.00**
TOTAL ESTRUCTURA	**$344.543.405.00**	**$2.271.728.664.00**	**$1.951.187.750.00**	**$320.540.914.00**	**$4.359.824.00**	**$1.913.741.231.00**	**$314.389.203.00**	**$2.228.130.434.00**	**$ 308.102.599.00**	**$ 62.403.747.00**	**$ 370.506.346.00**	**$ 289.901.488.00**	**$ 62.122.096.00**	**$ 352.023.584.00**	**$ 295.135.028.00**	**$ 63.228.784.00**	**$ 358.363.812.00**	**$ 893.139.115.00**	**$ 187.754.627.00**	**$ 1.080.893.742.00**	**$ 1.020.602.116.00**	**$ 126.634.576.00**	**$ 1.147.236.692.00**

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